

Team 4855 - Ramageddon
Annual Budget

Based on Qualifying for State & World's Championships		
Expense	Annual Budget	
Build Team		
Andy Mark	\$5,000.00	
Menards	\$1,000.00	
VEX Robotics	\$3,000.00	
West Coast Products	\$1,500.00	
Robot Shop	\$300.00	
<i>Subtotal</i>	<i>\$10,800.00</i>	
Marketing		
Team Shirts	\$725.00	
Signage	\$65.00	
Supplies	\$200.00	
<i>Subtotal</i>	<i>\$990.00</i>	
Competitions		
FRC District Competitions	\$5,500.00	
FRC State Competition	\$4,000.00	
FRC World Competition	\$5,000.00	
Food	\$1,000.00	
Hotel	\$5,000.00	
Transportation	\$5,000.00	
<i>Subtotal</i>	<i>\$25,500.00</i>	
Grand Total	\$37,290.00	

Team 4855 - Ramageddon
Annual Budget

Based on Qualifying for State Championship		
Expense	Annual Budget	Notes
Build Team		
Andy Mark	\$5,000.00	
Menards	\$1,000.00	
VEX Robotics	\$3,000.00	
West Coast Products	\$1,500.00	
Robot Shop	\$300.00	
<i>Subtotal</i>	<i>\$10,800.00</i>	
Marketing		
Team Shirts	\$725.00	
Signage	\$65.00	
Supplies	\$500.00	<i>Impact, buttons, flyers</i>
<i>Subtotal</i>	<i>\$1,290.00</i>	
Competitions		
FRC District Competitions	\$6,000.00	<i>St. Joe & GVSU</i>
FRC State Competition	\$4,000.00	<i>SVSU</i>
Off Season Competition	\$750.00	
Food at Competitions	\$500.00	
Hotel	\$2,500.00	<i>Students help offset cost</i>
Transportation	\$0.00	<i>Carpool</i>
<i>Subtotal</i>	<i>\$13,750.00</i>	
Grand Total	\$25,840.00	

Team 4855 - Ramageddon
Annual Budget

Based on Attending District Events Only		
Expense	Annual Budget	Notes
Build Team		
Andy Mark	\$5,000.00	
Menards	\$1,000.00	
VEX Robotics	\$3,000.00	
West Coast Products	\$1,500.00	
Robot Shop	\$300.00	
<i>Subtotal</i>	<i>\$10,800.00</i>	
Marketing		
Team Shirts	\$725.00	
Signage	\$65.00	
Supplies	\$200.00	
<i>Subtotal</i>	<i>\$990.00</i>	
Competitions		
FRC District Competitions	\$5,000.00	<i>Gull Lake & Muskegon</i>
FRC State Competition	\$0.00	
FRC World Competition	\$0.00	
Food	\$0.00	
Hotel	\$0.00	
Transportation	\$0.00	<i>School Bus</i>
<i>Subtotal</i>	<i>\$5,000.00</i>	
Grand Total	\$16,790.00	